MUNICIPIO DE CUQUIO, JALISCO.													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$118,388,836.00**	**$9,525,721.00**	**$9,525,702.00**	**$9,525,697.00**	**$9,525,697.00**	**$9,525,697.00**	**$9,525,697.00**	**$9,525,697.00**	**$9,525,697.00**	**$9,508,913.00**	**$10,891,438.00**	**$10,891,436.00**	**$10,891,444.00**
Servicios Personales	**$37,691,086.00**	**$2,795,292.00**	**$2,795,293.00**	**$2,795,293.00**	**$2,795,293.00**	**$2,795,293.00**	**$2,795,293.00**	**$2,795,293.00**	**$2,795,293.00**	**$2,795,293.00**	**$4,177,818.00**	**$4,177,816.00**	**$4,177,816.00**
Remuneraciones al Personal de Carácter Permanente	$28,405,115.00	$2,367,092.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00	$2,367,093.00
Remuneraciones al Personal de Carácter Transitorio	$5,011,200.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00	$417,600.00
Remuneraciones Adicionales y Especiales	$4,019,171.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$1,307,925.00	$1,307,923.00	$1,307,923.00
Seguridad Social	$0.00												
Otras Prestaciones Sociales y Económicas	$255,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,200.00	$85,200.00	$85,200.00
Previsiones	$0.00												
Pago de Estímulos a Servidores Públicos	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Materiales y Suministros	**$35,565,594.00**	**$2,969,416.00**	**$2,969,396.00**	**$2,969,391.00**	**$2,969,391.00**	**$2,969,391.00**	**$2,969,391.00**	**$2,969,391.00**	**$2,969,391.00**	**$2,952,607.00**	**$2,952,607.00**	**$2,952,607.00**	**$2,952,615.00**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$5,425,832.00	$452,160.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00	$452,152.00
Alimentos y Utensilios	$2,701,524.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00	$225,127.00
Materias Primas y Materiales de Producción y Comercialización	$0.00												
Materiales y Artículos de Construcción y de Reparación	$8,884,176.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00	$740,348.00
Productos Químicos, Farmacéuticos y de Laboratorio	$3,594,840.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00	$299,570.00
Combustibles, Lubricantes y Aditivos	$8,883,698.00	$745,907.00	$745,907.00	$745,902.00	$745,902.00	$745,902.00	$745,902.00	$745,902.00	$745,902.00	$729,118.00	$729,118.00	$729,118.00	$729,118.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$1,273,920.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00	$106,160.00
Materiales y Suministros para Seguridad	$4,800.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00
Herramientas, Refacciones y Accesorios Menores	$4,796,804.00	$399,744.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,732.00	$399,740.00
Servicios Generales	**$15,645,108.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**	**$1,303,759.00**
Servicios Básicos	$4,550,880.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00	$379,240.00
Servicios de Arrendamiento	$2,887,680.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00	$240,640.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$99,600.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00	$8,300.00
Servicios Financieros, Bancarios y Comerciales Integrales.	$671,160.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00	$55,930.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$4,284,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00	$357,000.00
Servicios de Comunicación Social y Publicidad	$54,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
Servicios de Traslado y Viáticos	$1,088,988.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00	$90,749.00
Servicios Oficiales	$1,830,000.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00
Otros Servicios Generales	$178,800.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$4,031,880.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**	**$335,990.00**
Transferencias Internas y Asignaciones al Sector Público	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Resto del Sector Público	$2,754,000.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00
Subsidios y Subvenciones	$0.00												
Ayudas Sociales	$1,277,880.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00	$106,490.00
Pensiones y Jubilaciones	$0.00												

Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a la Seguridad Social	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Exterior	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Muebles, Inmuebles e Intangibles	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mobiliario y Equipo de Administración	$0.00												
Mobiliario y Equipo Educacional y Recreativo	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Equipo e Instrumental Médico y de Laboratorio	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Vehículos y Equipo de Transporte	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Equipo de Defensa y Seguridad	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	$0.00												
Activos Biológicos	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Inmuebles	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Activos Intangibles	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Inversión Pública	**$23,123,076.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**	**$1,926,923.00**
Obra Pública en Bienes de Dominio Publico	$23,123,076.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00	$1,926,923.00
Obra Pública en Bienes Propios	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
ProyectosProductivos y Acciones de Fomento	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones Financieras y Otras Provisiones	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Acciones y Participaciones de Capital	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Compra de Títulos y Valores Concesión de Préstamos	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Otras Inversiones Financieras	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Aportaciones	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Convenios	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Deuda Pública	**$2,332,092.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**	**$194,341.00**
Amortización de la Deuda Pública	$1,344,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00	$112,000.00
Intereses de la Deuda Pública	$988,092.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00	$82,341.00
Comisiones de la Deuda Pública	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Gastos de la Deuda Pública	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Costo por Coberturas	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Apoyos Financieros	$0.00	-	-	-	-	-	-	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ADEFAS	$0.00	-	-	-	-	-	-	-	-	-	-	-	-